

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,610	11,782.66	4	17,938	38,639.55	11	23,263.83	166.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,610	11,782.66	4	17,938	38,639.55	11	23,263.83	
LI % of Total	13.5%	34.4%	16.7%	11.2%	21.4%	9.4%	12.3%	
Residential New Construction	0	0.00	0	29,915	17,891.54	5	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	18,048	20,227.83	11	55,644	91,443.87	50	76,719.91	119.2%
Energy Star HVAC	3,662	2,000.00	4	29,789	19,500.00	35	0.00	0.0%
Energy Star Lighting	0	0.00	0	940	218.64	2	0.00	0.0%
Energy Star Appliance	1,389	150.00	4	4,438	1,240.00	10	0.00	0.0%
Res Subtotal	23,099	22,377.83	19	126,495	131,097.61	103	76,719.91	
Res % of Total	86.5%	65.3%	79.2%	79.1%	72.6%	88.0%	40.6%	
C&I New Construction	0	116.25	1	0	4,748.75	1	5,416.26	87.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	7,699.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	9,352.86	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	15,257.76	0.0%
C&I Small Retrofit	0	0.00	0	15,394	5,981.10	2	20,860.21	28.7%
C&I Govt Small	0	0.00	0	0	0.00	0	15,438.92	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	14,933.76	0.0%
C&I Subtotal	0	116.25	1	15,394	10,729.85	3	88,959.56	
C&I % of Total	0.0%	0.3%	4.2%	9.6%	5.9%	2.6%	47.1%	
Report Total	26,709	34,276.74	24	159,827	180,467.01	117	188,943.30	
Budget Comparison					140,813.27		188,943.30	74.5%